

THE CORPORATION OF THE TOWNSHIP OF BROCK
MUNICIPAL ADMINISTRATION BUILDING
FINANCE COMMITTEE

SESSION TWO

MONDAY, FEBRUARY 6, 2012

A G E N D A

- I. CALL TO ORDER – Chair W.E. Ted Smith
- II. DECLARATION OF PECUNIARY INTEREST
- III. CONFIRMATION OF MINUTES – 1st meeting – January 16/12
- IV. COMMUNICATIONS REFERRED OR SUBMITTED TO COMMITTEE
 - 103 Ontario Land Trust Alliance – webinar on the Ecological Gifts Program
 - 104 Kawartha Conservation – Kawartha Conservation 2012 Preliminary Budget
 - 159 Ministry of Finance – announcing release of the Ontario Municipal Partnership Fund (OMPF) for 2012
- V. REPORTS OF SUBCOMMITTEES – N I L
- VI. GENERAL ITEMS & ENQUIRIES
 - (1) Other?
 - (2) Public Questions and Clarification
- VII. ADJOURNMENT

103/12

Anne Collins

From: brock [brock@townshipofbrock.ca]
Sent: Monday, January 16, 2012 10:38 AM
To: acollins@townshipofbrock.ca
Subject: Fwd: municipalities and the ecogift program

----- Original Message -----

Subject: municipalities and the ecogift program
Date: Fri, 13 Jan 2012 13:47:38 -0500
From: Kristie Virgoe <Kristie.Virgoe@olta.ca>
To: brock@townshipofbrock.ca <brock@townshipofbrock.ca>

Good Afternoon!

The Ontario Land Trust Alliance is hosting a webinar on the Ecological Gifts Program in partnership with Environment Canada. The Region of Durham residents have shown significant interest in the ecological gift program.

Under the program, Municipalities are automatically eligible as eco-gift recipients. This webinar will provide you with valuable information about the program and the benefits it has for your municipality and your constituents.

With any program it is important to educate yourself with regards to what the program offers and what obligations you are accepting by participating. This webinar will explore all facets of the Ecogift program and identify possible partnerships for those municipalities that do not wish to receive gifts but do wish to work with their constituents to provide value.

The webinar is scheduled for February 14th from 10am to noon and can be accessed by any computer with internet access. The program is dial-up friendly. The cost to participate is \$25 per organization with unlimited participants.

For more information or to register please contact Kristie Virgoe, Program Manager at the Ontario Land Trust Alliance at 705-432-8637 or by email at kristie.virgoe@olta.ca

Kristie Virgoe
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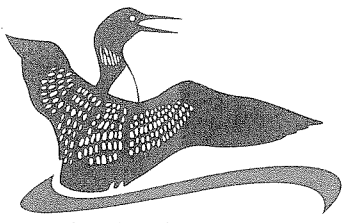
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104/12



KAWARTHA CONSERVATION

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Lindsay ON K9V 4R1

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Fax: 705.328.2286

www.kawarthaconservation.com
geninfo@kawarthaconservation.com

*"Leading the way to
abundant, clean
water within a
healthy landscape"*

January 13, 2012

COPY

The Mayor and Members of Council
Township of Brock
Municipal Office
PO Box 10
1 Cameron Street East
Cannington ON L0E 1E0

RE: Kawartha Conservation 2012 Preliminary Budget

Dear Mayor and Members of Council,

We are pleased to enclose our 2012 Preliminary Budget for Council review. Our budget has also been submitted to the Finance and Administration Committee of the Regional Municipality of Durham.

The document outlines the conservation programs and projects, and the associated funding requirements requested from our watershed municipalities.

Our Board of Directors will vote on the 2012 Preliminary Budget and associated municipal levies on February 22, 2012.

If you have any questions or if we can provide further clarification on the enclosed document, please do not hesitate to contact us.

Yours truly,

for Rob Messervey
Chief Administrative Officer

Encl.

- cc. Mr. Thomas G. Gettinby, CAO and Municipal Clerk
- Mr. Christopher Harris, Deputy Clerk
- Ms. Laura Barta, Treasurer

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Meeting Date:

Feb. 22

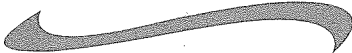
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Proud to work in association with
our watershed municipalities:

City of Kawartha Lakes
Region of Durham
Township of Scugog
Municipality of Clarington
Township of Brock

Township of Galway-Cavendish
& Harvey
Township of Cavan Monaghan

Member of Conservation Ontario



159/12

Ministry of Finance
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7 Queen's Park Cr
Toronto ON M7A 1Y7
Tel (416) 325-0400
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Ministry of Municipal Affairs
and Housing
Office of the Minister
777 Bay Street
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January 23, 2012

Dear Head of Council:

We are writing to announce the release of the Ontario Municipal Partnership Fund (OMPF) allocations for 2012.

We are pleased to confirm that we remain committed to the upload of municipal costs in accordance with the timetable agreed to through the Provincial-Municipal Fiscal and Service Delivery Review.

In 2012, we will continue the phased upload of Ontario Works (OW) benefit costs and begin to phase in the upload of court security and prisoner transportation costs. This builds on our previous uploads of Ontario Drug Benefits (ODB) and Ontario Disability Support Program (ODSP). In addition, we have also uploaded over \$170 million in support of municipal OW administration costs. These uploads have ensured that more property tax dollars are available for important municipal priorities, including investments in infrastructure and economic development.

In 2012, we will provide over \$1.8 billion to municipalities through the combined benefit of OMPF and provincial uploads. The OMPF will total \$583 million in 2012. Combined with the \$1.2 billion in provincial uploads, this is almost three times the level of funding provided under the previous program.

In addition, we will also provide \$15 million in transitional assistance to municipalities to ensure a guaranteed level of support for 2012.

The Ministry of Finance's (MOF) Provincial-Local Finance Division will be providing your municipal Treasurers and Clerk-Treasurers with further details on the 2012 OMPF, including the provision of transitional assistance. This information and other supporting materials will be posted in both English and French on the MOF website:

<http://www.fin.gov.on.ca/en/budget/ompf/2012/>
<http://www.fin.gov.on.ca/fr/budget/ompf/2012/>

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Meeting Date:
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Given the current global economic uncertainty, the provincial economy faces significant challenges. We will meet these challenges through fundamental reforms to the way government works. In this context, the *Commission on the Reform of Ontario's Public Services*, chaired by Mr. Don Drummond, is expected to recommend that the target for spending growth should be one per cent or less.

The government will consider the Commission's recommendations along with other advice in the coming months. However, in order to address the province's fiscal situation, it is clear that we must remain committed to achieving greater efficiency and effectiveness in the provision of public services. This commitment will also be required from all our partners, including municipalities.

Our government has a very strong record of supporting and working with municipalities. Together with other provincial initiatives, we will provide municipalities with ongoing support of approximately \$3.2 billion in 2012 — almost three times the level provided in 2003. We look forward to building on our partnership with municipalities as we move forward to address our shared challenges.

Sincerely,



Dwight Duncan
Deputy Premier
Minister of Finance



Kathleen Wynne
Minister
Ministry of Municipal Affairs and Housing