

THE CORPORATION OF THE TOWNSHIP OF BROCK
2016 MUNICIPAL BUDGET

2016 OVERALL LEVY REQUIREMENT

	<u>2015</u>	<u>2016</u>	<u>INCREASE</u>	<u>%</u>	<u>OVERALL LEVY %</u>
TOTAL OPERATING TAX LEVY REQUIRED	\$ 6,105,504	\$ 6,618,384	512,880	8.40%	6.78%
TOTAL CAPITAL TAX LEVY REQUIRED	<u>1,455,709</u>	<u>1,182,238</u>	<u>(273,471)</u>	-18.79%	-3.62%
TOTAL TAX LEVY REQUIREMENT	<u>\$ 7,561,213</u>	<u>\$ 7,800,622</u>	<u>239,409</u>		
INCREASE IN OVERALL LEVY OVER THE PRIOR YEAR				3.17%	
GROWTH FACTOR				<u>0.69%</u>	
NET IMPACT TO TAX PAYER				<u>2.48%</u>	