

THE CORPORATION OF THE TOWNSHIP OF BROCK
2018 MUNICIPAL BUDGET

2018 OVERALL LEVY REQUIREMENT

	<u>2017</u>	<u>2018</u>	<u>INCREASE</u>	<u>%</u>	<u>OVERALL LEVY %</u>
TOTAL OPERATING TAX LEVY REQUIRED	\$ 6,578,906	\$ 7,288,731	709,825	10.79%	8.99%
TOTAL CAPITAL TAX LEVY REQUIRED	<u>1,317,434</u>	<u>839,776</u>	<u>(477,658)</u>	-36.26%	-6.05%
TOTAL TAX LEVY REQUIREMENT	<u>\$ 7,896,340</u>	<u>\$ 8,128,507</u>	<u>232,167</u>		
INCREASE IN OVERALL LEVY OVER THE PRIOR YEAR		2.94%			
GROWTH FACTOR		<u>1.40%</u>			
NET IMPACT TO TAX PAYER		<u>1.54%</u>			