

THE CORPORATION OF THE TOWNSHIP OF BROCK
2019 MUNICIPAL BUDGET

2019 OVERALL LEVY REQUIREMENT

	<u>2018</u>	<u>2019</u>	<u>INCREASE</u>	<u>%</u>	<u>OVERALL LEVY %</u>
TOTAL OPERATING TAX LEVY REQUIRED	\$ 7,288,730	\$ 7,451,004	162,274	2.23%	2.00%
TOTAL CAPITAL TAX LEVY REQUIRED	<u>839,776</u>	<u>921,232</u>	<u>81,456</u>	9.70%	1.00%
TOTAL TAX LEVY REQUIREMENT	<u>\$ 8,128,506</u>	<u>\$ 8,372,236</u>	<u>243,730</u>		
INCREASE IN OVERALL LEVY OVER THE PRIOR YEAR		3.00%			
GROWTH FACTOR		<u>3.00%</u>			
NET IMPACT TO TAX PAYER		<u>0.00%</u>			