

THE CORPORATION OF THE TOWNSHIP OF BROCK
2021 MUNICIPAL BUDGET

2021 OVERALL LEVY REQUIREMENT

	<u>2020</u>	<u>2021</u>	<u>INCREASE</u>	<u>%</u>	<u>OVERALL LEVY %</u>
TOTAL OPERATING TAX LEVY REQUIRED	\$ 7,880,936	\$ 8,697,660	816,724	10.36%	9.39%
TOTAL CAPITAL TAX LEVY REQUIRED	<u>815,927</u>	<u>586,000</u>	<u>-229,927</u>	-28.18%	-2.64%
TOTAL TAX LEVY REQUIREMENT	<u>\$ 8,696,863</u>	<u>\$ 9,283,660</u>	<u>586,797</u>		
1% =	86,968.63				
 INCREASE IN OVERALL LEVY OVER THE PRIOR YEAR		6.75%			
 GROWTH FACTOR		<u>4.35%</u>			
 NET IMPACT TO TAX PAYER		<u>2.40%</u>			