

Council Priorities - 2025 Capital Budget (Parks Only - In no particular order)

No.	Project	High Level Cost Estimate	Potential Funding Source	Staff Comments
Parks/Recreation/Facilities				
1	Sunderland Arena renovation and expansion project	\$9.2M	Multiple sources	Any funding gap (\$300k - \$820k) will need be funded through other sources/debenture.
2	Replace washroom building at Harbour	\$500,000 + per location	Tax Levy/Public Buildings Reserve (balance \$1.5M)	Based on the report from Scugog in 2022, one building with three unisex stalls and one accessible stall, water fountain and water bottle filling station, mechanical room, foot wash/pet wash area, electrical and plumbing including touchless faucets and autoflushing toilets. There is no heating or cooling and are seasonal washrooms only. The construction costs were \$378,000 plus design fees, \$54,197, contract administration, \$26,620 for a total of \$458,817. They also estimate 1.5 hours daily for staff time to clean washrooms, which we are currently doing anyway. The costs would likely be higher if these were year round facilities.
3	New accessible washrooms in all 3 locations (parks)			
4	Beaverton arena upgrades	\$1M	Community Sport and Recreation Infrastructure Fund (\$700,000)/Beaverton Arena Reserve (\$300,000) (balance \$696,531)	New pad/boards/backers and glass.

5	Cannington Parks Master Plan and Phase 1 Site Plan: Develop a new site-specific master plan for MacLeod Park that reflects current community interests. - park entry signage/directional signage - accessible playground - public washroom access improvements	Depends on scope	Tax Levy	
6	Enhance the shoreline, sidewalk and seating at the north beach area in Beaverton	Depends on scope	Tax Levy	Currently no designs or plans for this area have been developed. Will require LSRCA involvement in design.
7	Construct a bandshell/pavilion at the Beaverton Fairgrounds	\$100,000 + (pavillion only)	Tax Levy/\$25,000 donation from the Beaverton Lions	Bandstand and pavilion are not the same structure. No design for this has been created and no plan for locations has been completed. All current plans show proposed locations. Design will need to be completed to determine size, location, access and required services.
8	Provide pedestrian-scale walkway lighting in a park in each community.	\$375,000	Streetlight Reserve (balance \$160,000)	Estimate is based on \$5,000 per light fixture and installation of 75 light fixtures across the Township (placement of light fixture every 30 metres within each park's 750 metres of walkway).
9	Accessible pathway to connect the public parking at the firehall to downtown	Depends on scope	Tax Levy	Possible partnership?

10 Work with private landowners in downtown Beaverton to enhance lane ways to Simcoe st businesses

Other

11 Remove Wilfrid Hall from the Township's facility inventory by selling the property.

12 Demolish the Cannington Curling rink building and work with the current building tenant to determine if suitable arrangements could be made in an alternative municipal facility.

Removal of ice plant equipment, removal of brine from floor and disposal of same quoted in 2018 at \$25,000. Costs may be higher now due to labour costs and safe disposal of brine.

13 Divest of the Beaverton-Thorah Medical Centre

14 Metal storage assembly \$90,000

Public Buildings Reserve (balance \$1.5M)

Storage is required to reduce damage from storing parks equipment outside
