

Township of Brock Mayor's Networking Business Breakfast



Agenda

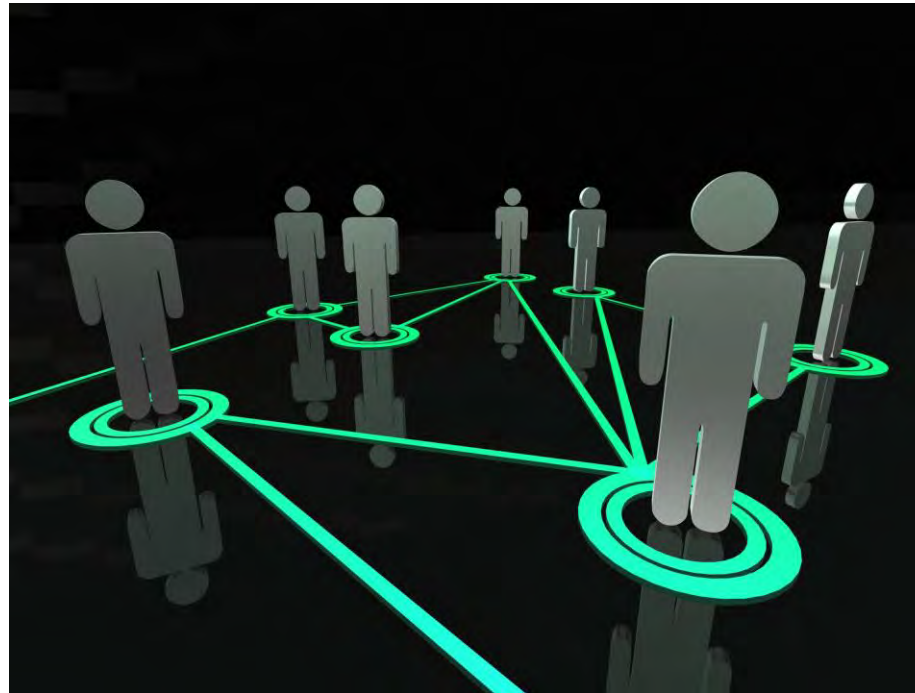
- Registration & Networking
- Welcome & Introductory Remarks – Mayor Grant
- Attendees Introduction (Name & Business/Organization)
- Departmental Overviews & Municipal Election – Thomas Gettinby
- Township and Regional Updates – Mayor Grant
 - Budget Highlights
 - Accomplishments
- New Business Introductions
 - Whimsy (Beaverton) – Janet Slater
 - Brock Chiropractor & Rehabilitation – Brendan Parliament
- Brock Board of Trade Update – Christine Dukelow

Welcome &
Introductory
Remarks by
Mayor Grant



Attendee Introduction

Introduce yourself and the
business/organization you represent!



2018 Township of Brock Budget

- Increase of 1.54% over the 2017 Budget
- Budget pressures continue to include roads, bridges, equipment, sidewalks and maintenance of buildings & arenas.
- Budget highlights:
 - \$4,400,000 to be drawn from reserve funds for 2018 projects
 - \$300,000 placed in a reserve fund for future arena projects and \$350,000 for future fire equipment requirements



Reserve Funds

- Many reserve funds are restricted and are to be used for dedicated purposes as established by legislation, Ministry requirements, and advice from the Township's auditors.
- Why Reserves are important?
 - To cover unexpected repairs;
 - To help address the financing requirements of the Asset Management Plan; and
 - To ensure a consistent tax rate
- Balance of reserves is almost \$19 million
 - \$2.5 million of this balance is held to pay for projects that were budgeted in prior years and are not yet complete
- Increase in reserve funds includes:
 - \$1 million to the Development Charges Reserve Fund collected in 2017
 - \$173,800 to the Building Fees Reserve Fund collected in 2017
 - \$1.8 million to finance planned improvements to Township owned assets (buildings, equipment, roads, bridges, etc.)





Durham Region Economic Development Updates

- Durham Region Economic Development Strategy
- Local Food BR+E Project
- Spring Farmers Market at Durham Region Headquarters
 - Tuesday, June 5, 2018
- Serviced Employment Land Review
- Competitiveness Study
- Re-branding of Economic Development and Tourism Branding, and Marketing and Promotional materials



Township Public Works Update



Building & Development

Year	2017	2018 To Date
# of Building Permits	322	85
Township Development Fees Collected	\$1,317,871.08	\$602,299.24
Building Permit Fees Collected	\$440,510.89	\$157,533.55
Total Value	\$65,014,989.00	\$20,172,065.00
# of Homes	132	56
Other	Gillespie Gardens (18 units)	Commercial Building Osborne

Building & Development



- Fairgate subdivision in Sunderland is complete (24)
- Kaitlin subdivision in Sunderland is complete (90)
- Marydel to continue with construction of Phase 1 (52) and subdivision agreement for remaining Phase (289) in preparation
- Proposed developments currently under discussion
 - 2 plans of subdivisions submitted in Beaverton (355 units)

New
Development
(Former Trillium
Site (Beaverton)
& Brock Stop
(Sunderland))



Additional Affordable Housing



- Gillespie Gardens Seniors' Residence in Beaverton
- New Seniors Resident Building - Cannington



Sunderland EMS Station





Fire Department Accomplishments

- Fire Department Review
- Fire Department Long Term Capital Forecast
- Part-time Training Officer Hired
- Fire Department Annual Report
- Replacement & purchased new equipment (see handout for detailed information)

Township of Brock Fire Department

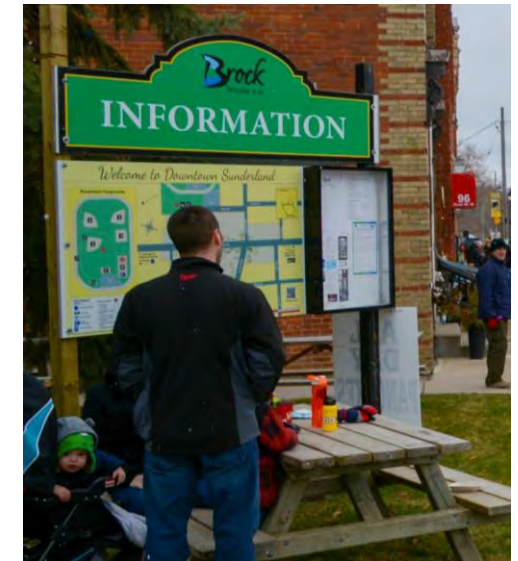


2016 Annual Report



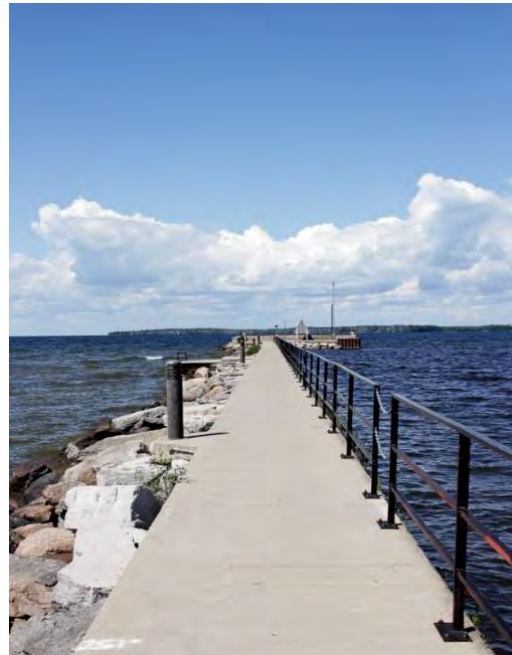
Improvements in the Downtown

Community Improvement Plan





Tourism Project



Tourism is an important economic driver for small communities as it helps to bring an influx of visitors who inject money into the community from outside

Healthy Connected Communities



Recreational Improvements

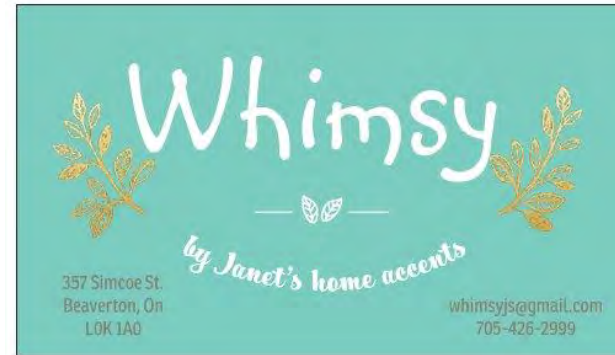


Q & A



Whimsy

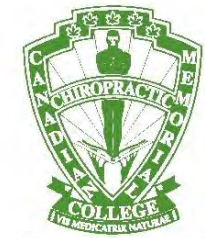
Ms. Janet Slater





**Brock
Chiropractic &
Rehabilitation**

**Dr. Brendan
Parliament**



CMCC

Canadian Memorial Chiropractic College



Ontario
Chiropractic
Association



**UNIVERSITY OF
WATERLOO**

Membre de
l'Association
chiropratique
canadienne



Canadian
Chiropractic
Association
Member



Thank you for coming!

