

THE CORPORATION OF THE TOWNSHIP OF BROCK
2020 MUNICIPAL BUDGET

2020 OVERALL LEVY REQUIREMENT

	<u>2019</u>	<u>2020</u>	<u>INCREASE</u>	<u>%</u>	<u>OVERALL LEVY %</u>
TOTAL OPERATING TAX LEVY REQUIRED	\$ 7,451,004	\$ 7,880,936	429,932	5.77%	5.14%
TOTAL CAPITAL TAX LEVY REQUIRED	<u>921,232</u>	<u>815,927</u>	<u>(105,305)</u>	-11.43%	-1.26%
TOTAL TAX LEVY REQUIREMENT	<u>\$ 8,372,236</u>	<u>\$ 8,696,863</u>	<u>324,627</u>		
1% =	83,722.36				
INCREASE IN OVERALL LEVY OVER THE PRIOR YEAR		3.88%			
GROWTH FACTOR		<u>2.15%</u>			
NET IMPACT TO TAX PAYER		<u>1.73%</u>			